

District A - FY2011 Capital Budget

HOUSE DISTRICT 1

HD	Town	Receipient	Project	Total	General Funds	Other State	Federal Funds
1	Ketchikan	Ketchikan Gateway Borough	Ketchikan International Airport Facility R&R	\$ 1,500,000	\$ 1,500,000		
1	Ketchikan	Ketchikan Gateway Borough	Gateway Recreation Center Emergency Roof Replacement	\$ 920,000	\$ 920,000		
1	Ketchikan	Ketchikan Gateway Borough	Children's Community Park	\$ 150,000	\$ 150,000		
1	Ketchikan	City of Ketchikan	Whitman Lake Hydro Project	\$ 16,680,000	\$ 16,680,000		
1	Ketchikan	City of Ketchikan	Replace Cruise Ship Berths I & II	\$ 10,000,000	\$ -	\$ 10,000,000	
1	Ketchikan	City of Ketchikan	Bethe Substation Replacement	\$ 5,000,000	\$ 5,000,000		
1	Ketchikan	City of Ketchikan	Fire Station No. 1 Replacement	\$ 5,000,000	\$ 5,000,000		
1	Ketchikan	City of Ketchikan	Jackson/Monroe Street & 4th/7th Ave Water & Sewer	\$ 3,459,375	\$ 3,459,375		
1	Ketchikan	City of Ketchikan	Baranof Reservoir Replacement	\$ 1,968,330	\$ 1,968,330		
1	Ketchikan	City of Ketchikan	Alaska Ave Water & Sewer Main Replacement	\$ 1,773,660	\$ 1,773,660		
1	Ketchikan	City of Ketchikan	Cruise Ship Berth IV Traffic Signal	\$ 1,300,000	\$ -	\$ 1,300,000	
1	Ketchikan	City of Ketchikan	Replacement & Rehab Muni Bridges & Trestles	\$ 1,000,000	\$ 500,000		\$ 500,000
1	Ketchikan	Historic Ketchikan, Inc.	Historic Clover Pass School Project	\$ 31,100	\$ 31,100		
1	Ketchikan	Ketchikan Arts & Humanitites Council	Renovation of Main Street Gallery	\$ 130,000	\$ 130,000		
1	Ketchikan	Rainbird Community Broadcasting Corp	KRBD - FM Diginal Equipment Upgrade	\$ 70,000	\$ 70,000		
1	Ketchikan	South. Southeast Emer. Training Ctr.	Facility Consruction	\$ 750,000	\$ 750,000		
1	Ketchikan	Ketchikan Indian Community	Southern Southeast Alaska Vocational Training School	\$ 500,000	\$ 500,000		
1	Ketchikan	Ketchikan Senior Services, Inc.	Access Road to Senior Housing Pioneer Heights	\$ 250,000	\$ 250,000		
1	Saxman	Saxman, City of	Backhoe Loader Purchase	\$ 75,000	\$ 75,000		
1	Coffman Cove	Coffman Cove	DOT: Coffman Cove Maintenance Station	\$ 900,000	\$ 900,000		
1	Coffman Cove	Coffman Cove	Wander Around Town Trail	\$ 450,000	\$ -		\$ 450,000
1	Hollis	Hollis	Emergency Services Facility Construction	\$ 400,000	\$ 400,000		
1	Thorne Bay	Thorne Bay	Community Roads Repair & Resurface	\$ 150,000	\$ 150,000		
				\$ 52,457,465	\$ 40,207,465	\$ 11,300,000	\$ 950,000

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HOUSE DISTRICT 2

HD	Town	Recipient	Project	Total	General Funds	Other State	Federal Funds
2	Elfin Cove	Community of Elfin Cove	Sanitation Facility Planning	\$ 75,000	\$ 75,000		
2	Elfin Cove	Community of Elfin Cove	Boardwalk Repairs	\$ 70,000	\$ 70,000		
2	Pelican	Pelican	Water & Sewer Improvements	\$ 200,000	\$ 200,000		
2	Pelican	Pelican	Seaplane Float	\$ 50,000	\$ 50,000		
2	Pelican	Pelican	Building Maintenance	\$ 25,000	\$ 25,000		
2	Petersburg	Narrows Broadcasting Corporation	KFSK Public Radio Building Rehab & ADA Compliance	\$ 60,000	\$ 60,000		
2	Petersburg	Petersburg	Fire & EMS Facility Construction	\$ 6,700,000	\$ 6,700,000		
2	Petersburg	Petersburg	Public Library	\$ 3,300,000	\$ 3,300,000		
2	Petersburg	Petersburg	Design and Construction of Commercial Dock w/Drive Down	\$ 1,250,000	\$ -	\$ 1,250,000	
2	Petersburg	Petersburg	Water Treatment Upgrades, Phase 3	\$ 253,697	\$ 253,697		
2	Petersburg	Petersburg	Clausen Memorial Museum Storage Upgrade	\$ 55,000	\$ 55,000		
2	Petersburg	Petersburg Medical Center	Equipment Replacement	\$ 50,000	\$ 50,000		
2	Petersburg	Sons of Norway Hall	Lodge No. 23 Hall Renovation and Repair	\$ 50,000	\$ 50,000		
2	Port Alexander	Port Alexander	Bear Hall Rehab & Renovation	\$ 5,000	\$ 5,000		
2	Port Alexander	Southeast Island School District	Teacher Housing Remodel & Renovation	\$ 23,000	\$ 23,000		
2	Port Alexander	Southeast Island School District	Generator Replacement	\$ 12,000	\$ 12,000		
2	Sitka	Catholic Community Services, Inc.	Swan Lake Senior Center Waste Heat Energy Capture Project	\$ 13,000	\$ 13,000		
2	Sitka	Sitka	Blue Lake Hydroelectric Expansion	\$ 15,000,000	\$ 15,000,000		
2	Sitka	Sitka	Halibut Point Road Resurfacing, Drainage & Bridge Replacement	\$ 14,000,000	\$ -		\$ 14,000,000
2	Sitka	Sitka	Rocky Gutierrez Airport Runway 11/29 Overlay	\$ 5,000,000	\$ -		\$ 5,000,000
2	Sitka	Sitka	Commercial Passenger Vessel Facilities & Visitor Improvements	\$ 4,500,000	\$ -	\$ 4,500,000	
2	Sitka	Sitka	Sawmill Creek Road Upgrade	\$ 4,000,000	\$ -		\$ 4,000,000
2	Sitka	Sitka	Swan Lake Recovery & Improvements	\$ 1,650,000	\$ -	\$ 1,650,000	
2	Sitka	Sitka	Crescent Harbor Sidewalk Widening	\$ 1,000,000	\$ -	\$ 1,000,000	
2	Sitka	Sitka	Sawmill Cove Waterfront Development	\$ 974,000	\$ 487,000		\$ 487,000
2	Sitka	Sitka	Cross Trail Construction	\$ 800,000	\$ -		\$ 800,000
2	Sitka	Sitka	Moller Park Baseball Field Improvements	\$ 500,000	\$ 500,000		
2	Sitka	Sitka Community Hospital	Medical Equipment Replacement	\$ 50,000	\$ 50,000		
2	Sitka	Sitka Kaagwaantann, Inc.	ANB Hall Renovations	\$ 150,000	\$ 150,000		
2	Sitka	Sitka School District	Vocational Education Facility Construction	\$ 1,400,000	\$ 1,400,000		
2	Wrangell	Catholic Community Services, Inc.	Wrangell Senior Center Furnace, Heating Ducts & Building	\$ 20,000	\$ 20,000		
2	Wrangell	Chief Shakes Tribal House	Chief Shakes Tribal House Reconstruction/Carving SHED	\$ 110,000	\$ 110,000		
2	Wrangell	Wrangell	Commercial Passenger Vessel Facility	\$ 3,250,000	\$ -	\$ 3,250,000	
2	Wrangell	Wrangell	Hospital & Nursing Home Replacement	\$ 3,000,000	\$ 3,000,000		
2	Wrangell	Wrangell	Local Roads Supplemental	\$ 1,000,000	\$ -		\$ 1,000,000
2	Wrangell	Wrangell	Landfill Closure	\$ 670,680	\$ 670,680		
2	Wrangell	Wrangell	Electrical System Upgrades	\$ 85,000	\$ 85,000		
2	Wrangell	Wrangell	Waterfront Master Plan	\$ 75,000	\$ -	\$ 75,000	
2	Wrangell	Wrangell School District	Wrestling Mats	\$ 40,000	\$ 40,000		
				\$ 69,466,377	\$ 32,454,377	\$ 11,725,000	\$ 25,287,000

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SOUTHEAST AREAWIDE

HD	Town	Receipient	Project	Total	General Funds	Other State	Federal Funds
91	Kake	Dept of Transportation	Kake to Petersburg Road	\$ 4,500,000	\$ 4,500,000		
5	Metlakatla	Metlakatla Indian Corp	Waldon Point Road Paving Project	\$ 1,000,000	\$ 1,000,000		
91	SE Areawide	Alaska Energy Authority	Southeast Integrated Resources Plan	\$ 500,000	\$ 500,000		
91	SE Areawide	Alaska Fire Chief's Association	Alaska Fire Conference 2011	\$ 28,000	\$ 28,000		
91	SE Areawide	Inter-Island Ferry Authority	Development Assistance	\$ 750,000	\$ 750,000		
91	SE Areawide	Metlakatla Indian Corp	Metlakatla - Ketchikan Intertie	\$ 2,000,000	\$ 2,000,000		
91	SE Areawide	North. Southeast Reg. Aquaculture Assoc.	Hatchery Facilities Deferred Maintenance	\$ 700,000	\$ 700,000		
91	SE Areawide	Southeast Alaska Solid Waste Authority	SEASWA - Startup Funding Grant	\$ 125,000	\$ 125,000		
91	SE Areawide	Southeast Conference	Energy Program Coordination	\$ 255,500	\$ 255,500		
91	SE Areawide	Southeast Region Dept of Transportation	NHS & Non-NHS Pavement & Bridge Rehab	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
91	SE Areawide	Southeast Region Dept of Transportation	Intelligent Transportation Systems	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
				\$ 12,858,500	\$ 9,858,500	\$ -	\$ 3,000,000

STATEWIDE

HD	Town	Receipient	Project	Total	General Funds	Other State	Federal Funds
91	Statewide	Dept of Transportation - AMHS	Alaska Class Ferry	\$ 60,000,000	\$ 60,000,000		
99	Statewide	Dept of Education	Stratton Library Acquisition	\$ 2,500,000	\$ 2,500,000		
99	Statewide	Dept of Public Safety	Public Safety Academy Dining Facility - Design & Construction	\$ 2,000,000	\$ 2,000,000		
99	Statewide	Dept of Public Safety	Public Safety Academy Driver Training Facility - Land Acquisition & Constructio	\$ 5,000,000	\$ 5,000,000		
99	Statewide	Mt. Edgecumbe High School	Aquatic Facility - GO Bond	\$ 20,000,000	\$ -	\$ 20,000,000	
99	Statewide	Mt. Edgecumbe High School	Deferred Maintenance	\$ 1,700,000	\$ 1,700,000		
99	Statewide	Mt. Edgecumbe High School	Cafeteria Improvements	\$ 150,000	\$ 150,000		
				\$ 91,350,000	\$ 71,350,000	\$ 20,000,000	\$ -